

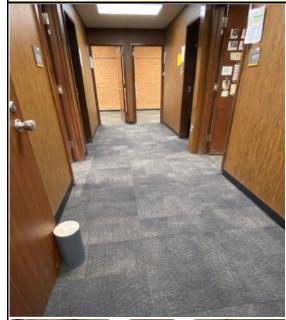
Facilities Planning and Construction

PROJECT COST

PROJECT INFORMATION	
PROJECT NAME: CARPET REPLACEMENT MATHEMATICAL SCIENCES BUILDING	DATE COMPLETED: OCTOBER 14, 2020
PROJECT NUMBER: 19012003	PROJECT MANAGER: KELLY ESPOSITO
SQUARE FOOTAGE: 11,898	COST PER SQUARE FOOT: \$8.32

PROJECT DESCRIPTION: THROUGH TWO PROJECT PHASES, THE REMOVAL AND REPLACEMENT OF CARPET AND VINYL BASE IN CORRIDORS ON FLOORS TWO
THROUGH FOUR AND THE REPLACEMENT OF ALL CARPET AND VINYL BASE ON THE FIRST FLOOR OF THE MATHEMATICAL SCIENCES BUILDING. THE PROJECT
INCLUDED THE TEMPORARY RELOCATION OF FURNITURE. THE COMMON AREA CORRIDOR REPLACEMENT COMPLETED IN 4 MONTHS. THE FIRST FLOOR CARPET
REPLACEMENT COMPLETED IN EXPERIENCED DELAYS DUE TO THE NEED TO COORDINATE FURNITURE MOVES AND ASBESTOS ABATEMENT.

PROJECT IMAGES











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PROJECT COST		
DESIGN COST	\$	-
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$	-
CONSTRUCTION COST	\$	89,753.80
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$	-
DIVISION 2 - EXISTING CONDITIONS	\$	14,753.50
DIVISION 3 - CONCRETE	\$	-
DIVISION 4 - MASONRY	\$	-
DIVISION 5 - METALS	\$	-
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$	-
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$	-
DIVISION 8 - OPENINGS	\$	-
DIVISION 9 - FINISHES	\$	69,532.30
DIVISION 10 - SPECIALTIES	\$	-
DIVISION 11 - EQUIPMENT	\$	-
DIVISION 12 - FURNISHINGS (MOVING)	\$	5,468.00
DIVISION 13 - SPECIAL CONSTRUCTION	\$	-
DIVISION 14 - CONVEYING EQUIPMENT	\$	-
DIVISION 21 - FIRE SUPRESSION	\$	-
DIVISION 22 - PLUMBING	\$	-
DIVISION 23 - HVAC	\$	-
DIVISION 26 - ELECTRICAL		
DIVISION 27 - COMMUNICATIONS	\$	-
DIVISION 28 - ELECTRONIC SAFETY & SECURITY		
DIVISION 31 - EARTHWORK	\$	-
DIVISION 32 - EXTERIOR IMPROVEMENT	\$	-
DIVISION 33 - UTILITIES	\$	-
COMMISSIONING	\$	-
GENERAL LIABILITY	\$	-
GENERAL CONDITIONS (STAFFING, ETC.)	\$	-
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$	-
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$	-
INFORMATION TECHNOLOGIES & RESOURCES COST	Ś	-
UCF IT	\$	-
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$	-
FACILITIES & SAFETY COST	\$	9,225.49
BUILDING CODE OFFICE		2,2227.0
STATE FIRE MARSHALL	\$	-
FP&C PROFESSIONAL MANAGEMENT SERVICES (3%)	\$	9,225.49
FACILITIES OPERATIONS ALLOWANCE		
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$	-
TOTAL PROJECT COST	Ś	98,979.29
TOTAL PROJECT COST	ð	30,373.29

rnı	DJECT TIME		
	PROJECT SUBMITTED BY CLIENT		
Ε	SPAA, F&S REVIEW		
START	PM ASSIGNED	1.5 MONTHS	
S	PM CONTACTS REQUESTER		
	PM DEVELOPS SCOPE		
	A/E SELECTED		
	A/E PROPOSAL REVIEW		
	MPP TO CLIENT	NA	
z	CLIENT APPROVAL AND FUNDING		
DESIGN	REQUISITION GENERATED		
DE	PO ISSUED (NOTICE TO PROCEED)		
	A/E DESIGN		
	WORKSHOPS		
	PERMIT REVIEWS		
	S/S PERMIT DRAWINGS RECV'D		
	PERMIT SUBMISSION		
	BUILDING CODE OFFICE REVIEW	2.5 MONTHS	
	STATE FIRE MARSHALL REVIEW		
	CONTRACTOR WALK-THROUGH		
ΜI	CONTRACTOR BID		
D/PERMIT	PM REVIEWS BID		
ID/F	AVP F&S APPROVAL OF BID		
В	PM PREPARES MPP		
	MPP TO CLIENT		
	CLIENT APPROVAL AND FUNDING		
	REQUISITION GENERATED		
	PO ISSUED (NOTICE TO PROCEED)		
	CONSTRUCTION STARTS		
	RFIS, SUBMITTALS, DOCUMENTS		
ON	PROGRESS REVIEWS		
CTI	PAYMENT APPLICATIONS, INVOICES	8 MONTHS	
CONSTRUCTION	INSPECTIONS		
ONS	CERTIFICATE OF COMPLETION		
С	CERTIFICATE OF OCCUPANCY		
	BENEFICIAL OCCUPANCY BY CLIENT		
	PUNCH LIST COMPLETION		
5	FINAL INVOICES		
OSE-OUT	OWNER'S MANUALS	2 MONTHS	
COS	ASSET TURNOVER TO OPERATIONS	2 1010111113	
U	ACCOUNTING CLOSE-OUT		